

HOUSE BILL NO. 41

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/23

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		3,697,900	3,339,700	358,200
Office of Public Advocacy	2,470,600			
Public Defender Agency	1,227,300			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Community Residential Centers		1,000,000	1,000,000	
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		15,057,400	14,286,400	771,000
Physical Health Care	3,512,000			
Behavioral Health Care	7,726,500			
Substance Abuse	1,643,900			
Treatment Program				
Sex Offender Management	2,000,000			
Program				
Domestic Violence	175,000			
Program				
Offender Habilitation		1,416,200	1,416,200	
Education Programs	810,200			
Vocational Education	606,000			
Programs				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Recidivism Reduction Grants	502,500	502,500	
4	Recidivism Reduction	502,500		
5	Grants			
6	*****	*****		
7	***** Department of Education and Early Development *****			
8	*****	*****		
9	Education Support and Admin Services	547,800	427,800	120,000
10	Student and School	547,800		
11	Achievement			
12	*****	*****		
13	***** Department of Family and Community Services *****			
14	*****	*****		
15	Inpatient Mental Health	25,999,500	25,999,500	
16	Designated Evaluation and	5,869,800		
17	Treatment			
18	Alaska Psychiatric Institute	20,129,700		
19	Children's Services	2,611,900	2,376,900	235,000
20	Children's Services	454,500		
21	Management			
22	Front Line Social Workers	148,500		
23	Family Preservation	726,000		
24	Foster Care Augmented	500,000		
25	Rate			
26	Foster Care Special Need	782,900		
27	Juvenile Justice	1,423,600	1,423,600	
28	McLaughlin Youth Center	838,000		
29	Fairbanks Youth Facility	121,200		
30	Bethel Youth Facility	188,200		
31	Probation Services	276,200		
32	Departmental Support Services	767,000	229,100	537,900
33	Commissioner's Office	767,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
		* * * * *		
		* * * * * Department of Health * * * * *		
		* * * * *		
	Behavioral Health		56,051,300	55,157,500
	Behavioral Health	36,331,700		893,800
	Treatment and Recovery			
	Grants			
	Alcohol Safety Action	1,217,000		
	Program (ASAP)			
	Behavioral Health	10,214,200		
	Administration			
	Behavioral Health	4,637,000		
	Prevention and Early			
	Intervention Grants			
	Alaska Mental Health	961,200		
	Board and Advisory Board			
	on Alcohol and Drug Abuse			
	Suicide Prevention Council	601,500		
	Residential Child Care	2,088,700		
	Health Care Services		147,300	147,300
	Residential Licensing	147,300		
	Public Health		5,844,700	5,028,300
	Women, Children and	2,154,600		816,400
	Family Health			
	Emergency Programs	176,400		
	Chronic Disease Prevention	3,473,700		
	and Health Promotion			
	Bureau of Vital Statistics	40,000		
	Senior and Disabilities Services		12,083,000	10,636,900
	Senior and Disabilities	1,180,600		1,446,100
	Community Based Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Early Intervention/Infant	7,884,500		
4	Learning Programs			
5	Senior and Disabilities	1,855,200		
6	Services Administration			
7	General Relief/Temporary	740,300		
8	Assisted Living			
9	Commission on Aging	203,300		
10	Governor's Council on	219,100		
11	Disabilities and Special			
12	Education			
13	Medicaid Services	82,155,800	82,155,800	
14	Medicaid Services	82,155,800		
15	*****	*****		
16	***** Department of Labor and Workforce Development *****			
17	*****	*****		
18	Commissioner and Administrative	25,000		25,000
19	Services			
20	Labor Market Information	25,000		
21	*****	*****		
22	***** Department of Law *****			
23	*****	*****		
24	Civil Division	100,100	100,100	
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's			
27	federally approved cost allocation plan.			
28	Protective Legal Services	100,100		
29	and Support			
30	*****	*****		
31	***** Department of Natural Resources *****			
32	*****	*****		
33	Administration & Support Services	5,049,800		5,049,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mental Health Trust Lands	5,049,800		
4	Administration			
5		* * * * *	* * * * *	
6		* * * * * Department of Public Safety * * * * *		
7		* * * * *	* * * * *	
8	Alaska State Troopers		80,000	80,000
9	Alaska State Trooper	80,000		
10	Detachments			
11	Alaska Police Standards Council		80,000	80,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
15	Alaska Police Standards	80,000		
16	Council			
17	Council on Domestic Violence and Sexual	2,004,600	2,004,600	
18	Assault			
19	Council on Domestic	2,004,600		
20	Violence and Sexual Assault			
21		* * * * *	* * * * *	
22		* * * * * Department of Revenue * * * * *		
23		* * * * *	* * * * *	
24	Administration and Support	13,500		13,500
25	Administrative Services	13,500		
26	The amount allocated for the Administrative Services Division includes the unexpended and			
27	unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the			
28	department's federally approved indirect cost allocation plan.			
29	Alaska Mental Health Trust Authority	5,191,600	539,400	4,652,200
30	Mental Health Trust	4,652,200		
31	Operations			
32	Long Term Care	539,400		
33	Ombudsman Office			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *		
4		* * * * * University of Alaska * * * * *		
5		* * * * *		
6	University of Alaska	2,998,300	905,800	2,092,500
7	Anchorage Campus	2,948,300		
8	Fairbanks Campus	50,000		
9		* * * * *		
10		* * * * * Judiciary * * * * *		
11		* * * * *		
12	Alaska Court System	532,800	532,800	
13	Trial Courts	532,800		
14	Therapeutic Courts	4,147,000	3,842,600	304,400
15	Therapeutic Courts	4,147,000		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	3,339,700
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1092 Mental Health Trust Authority Authorized	358,200
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Receipts

*** Total Agency Funding ***	\$3,697,900
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Department of Corrections

1037 General Fund / Mental Health	8,599,400
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1092 Mental Health Trust Authority Authorized	771,000
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Receipts

1246 Recidivism Reduction Fund	8,605,700
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*** Total Agency Funding ***	\$17,976,100
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Department of Education and Early Development

1037 General Fund / Mental Health	427,800
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1092 Mental Health Trust Authority Authorized	120,000
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Receipts

*** Total Agency Funding ***	\$547,800
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Department of Family and Community Services

1037 General Fund / Mental Health	30,029,100
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1092 Mental Health Trust Authority Authorized	772,900
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Receipts

*** Total Agency Funding ***	\$30,802,000
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Department of Health

1037 General Fund / Mental Health	118,425,600
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1092 Mental Health Trust Authority Authorized	3,156,300
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Receipts

1180 Alcohol & Other Drug Abuse Treatment &	20,382,000
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Prevention Fund

1246 Recidivism Reduction Fund	6,008,900
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1	1254 Marijuana Education and Treatment Fund	8,309,300
2	* * * Total Agency Funding * * *	\$156,282,100
3	Department of Labor and Workforce Development	
4	1092 Mental Health Trust Authority Authorized	25,000
5	Receipts	
6	* * * Total Agency Funding * * *	\$25,000
7	Department of Law	
8	1037 General Fund / Mental Health	100,100
9	* * * Total Agency Funding * * *	\$100,100
10	Department of Natural Resources	
11	1092 Mental Health Trust Authority Authorized	5,049,800
12	Receipts	
13	* * * Total Agency Funding * * *	\$5,049,800
14	Department of Public Safety	
15	1092 Mental Health Trust Authority Authorized	160,000
16	Receipts	
17	1246 Recidivism Reduction Fund	2,004,600
18	* * * Total Agency Funding * * *	\$2,164,600
19	Department of Revenue	
20	1037 General Fund / Mental Health	539,400
21	1094 Mental Health Trust Administration	4,665,700
22	* * * Total Agency Funding * * *	\$5,205,100
23	University of Alaska	
24	1037 General Fund / Mental Health	905,800
25	1092 Mental Health Trust Authority Authorized	2,092,500
26	Receipts	
27	* * * Total Agency Funding * * *	\$2,998,300
28	Judiciary	
29	1037 General Fund / Mental Health	3,857,400
30	1092 Mental Health Trust Authority Authorized	304,400
31	Receipts	

1	1180 Alcohol & Other Drug Abuse Treatment &	518,000
2	Prevention Fund	
3	* * * Total Agency Funding * * *	\$4,679,800
4	* * * Total Budget * * *	\$229,528,600
5	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1037 General Fund / Mental Health	166,224,300
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*** Total Unrestricted General Funds ***	\$166,224,300
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Designated General Funds

1180 Alcohol & Other Drug Abuse Treatment &	20,900,000
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Prevention Fund

1246 Recidivism Reduction Fund	16,619,200
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1254 Marijuana Education and Treatment Fund	8,309,300
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*** Total Designated General Funds ***	\$45,828,500
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Federal Receipts

*** Total Federal Receipts ***	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized	12,810,100
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Receipts

1094 Mental Health Trust Administration	4,665,700
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*** Total Other Non-Duplicated Funds ***	\$17,475,800
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Duplicated Funds

*** Total Duplicated Funds ***	\$0
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*** Total Budget ***	\$229,528,600
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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Health *****		

MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,150,000	

	***** Department of Revenue *****		

Alaska Housing Finance Corporation			
MH: AHFC Homeless Assistance Program (HD 1-40)	8,150,000	7,200,000	950,000
MH: Rural Housing Coordinator - New Region (HD 1-40)	135,000		135,000
MH: Rural Housing Coordinator - Northwest Arctic Borough (HD 1-40)	135,000		135,000

	***** Department of Transportation/Public Facilities *****		

MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this Act.

Funding Source	Amount
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Department of Health

1037 General Fund / Mental Health	1,900,000
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1092 Mental Health Trust Authority Authorized	250,000
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Receipts

*** Total Agency Funding ***	\$2,150,000
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Department of Revenue

1037 General Fund / Mental Health	850,000
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1092 Mental Health Trust Authority Authorized	1,220,000
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Receipts

1139 AHFC Dividend	6,350,000
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*** Total Agency Funding ***	\$8,420,000
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Department of Transportation/Public Facilities

1037 General Fund / Mental Health	1,000,000
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1092 Mental Health Trust Authority Authorized	300,000
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Receipts

*** Total Agency Funding ***	\$1,300,000
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*** Total Budget ***	\$11,870,000
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1037 General Fund / Mental Health	3,750,000
1139 AHFC Dividend	6,350,000
*** Total Unrestricted General Funds ***	\$10,100,000
Designated General Funds	
*** Total Designated General Funds ***	\$0
Federal Receipts	
*** Total Federal Receipts ***	\$0
Other Non-Duplicated Funds	
1092 Mental Health Trust Authority Authorized Receipts	1,770,000
*** Total Other Non-Duplicated Funds ***	\$1,770,000
Duplicated Funds	
*** Total Duplicated Funds ***	\$0
*** Total Budget ***	\$11,870,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2024, of the following ongoing collective bargaining agreements, including the
15 monetary terms of any letters of agreement:

16 (1) Alaska Correctional Officers Association, representing the correctional
17 officers unit;

18 (2) Alaska Public Employees Association, for the supervisory unit;

19 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

20 (4) Alaska State Employees Association, for the general government unit;

21 (5) Alaska Vocational Technical Center Teachers' Association, National
22 Education Association, representing the employees of the Alaska Vocational Technical
23 Center;

24 (6) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;

26 (7) International Organization of Masters, Mates, and Pilots, representing the
27 masters, mates, and pilots unit;

28 (8) Confidential Employees Association, representing the confidential unit.

29 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
30 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for
31 university employees who are not members of a collective bargaining unit and to implement

1 the monetary terms for the fiscal year ending June 30, 2024, of the following collective
2 bargaining agreements:

3 (1) United Academic - Adjuncts - American Association of University
4 Professors, American Federation of Teachers;

5 (2) United Academics - American Association of University Professors,
6 American Federation of Teachers;

7 (3) Fairbanks Firefighters Union, IAFF Local 1324;

8 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made in this
11 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
12 the amount for that collective bargaining agreement, and the corresponding funding source
13 amounts are adjusted accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are adjusted proportionately by the amount for that
18 collective bargaining agreement, and the corresponding funding source amounts are adjusted
19 accordingly.

20 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
21 described in (a) and (b) of this section are for the benefit of the state's integrated
22 comprehensive mental health program only and do not necessarily affect every group of
23 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

24 * **Sec. 10.** This Act takes effect July 1, 2023.